

Clinician Continuing Professional Development Workshop Budget 2021

CODE	Activity Description	U/Cost	Qty.	Description	# of days		TOTAL (USD)	Total
,1	1 Meals 20 participants							
,2	1.1 Breakfast	5	20	Meals	5		\$500.00	\$ 500.00
,3	1.2 Lunch	\$10.00	20	Meals	5		\$1,000	\$ 1,000.00
,4	1.3 Dinner	\$5.00	20	Meals	5		\$500.00	\$ 500.00
,5	Sub-total						\$2,000.00	\$ 2,000.00
,6	2 Meals facilitators							
,7	2.1 Breakfast	\$5.00	6	Meals	5		\$125.00	\$ 150.00
,8	2.2 Lunch	10	6	Meals	5		\$250.00	\$ 300.00
,9	2.3 Dinner	5	6	Meals	5		\$125.00	\$ 150.00
,10	Sub-total						\$500	\$ 600.00
,11	3 Lodging							
,12	3.1 Lodging (participants)	\$25.00	18	Lodging	5	\$2,250		\$ 2,250.00
,13	3.2 Lodging (facilitators)	\$40.00	3	Lodging	5	\$600.00		\$ 600.00
,14	Sub-total					2850		\$ 2,850.00
,15	4 Local Transportation							
,16	4.1 Local trans.(particip)	1	20	Transportation	5	\$100.00		\$ 100.00
,17	4.2 Local trans.(facilitators)	1	6	Transportation	5	\$25.00		\$ 30.00
,18	Sub total					125		\$ 130.00
,19	5 Per diem							
,20	5.1 Per diem (participants)	5	20		5	\$500.00		\$ 500.00
,21	5.2 Per diem (facilitators)	25	6		5	\$625.00		\$ 750.00
,22	Sub total 1					1,125		\$ 1,250.00
,23	6 Transportation to and From Phebe (participants)							
,24	6.1 Nimba	10	2	Round trip	2	40		\$ 40.00
,25	6.2 Bassa	20	1	Round trip	2	40		\$ 40.00
,26	6.3 Margibi	10	1	Round trip	2	20		\$ 20.00

,27	6.4	Lofa		20	3	Round trip	2	120		\$ 120.00
,28	6.5	Maryland		50	1	Round trip	2	120		\$ 100.00
,29	6.6	Bong		0	2	Round trip	2	0		\$ -
,30	6.7	Monrovia		10	8	Round trip	2	160		\$ 160.00
,31	6.8	Zwedru		40	1	Round trip	2	80		\$ 80.00
,32	6.9	Bomi county		15	1	Round trip	2	30		\$ 30.00
,33	6.1	Transportation from counties (facilitators)		10	3	Round trip	2	60		\$ 60.00
,34		Subtotal						670		\$ 650.00
,35	7	Training hall		75	5 day		1	375		\$ 375.00
,36	8	Assorted stationaries and duplication						500		\$ 500.00
,37		Sub total 2						\$1,545		\$ 875.00
,38	9	Procure IPC supplies to ensure COVID-19 Prevention								
,39	9.1	Cloth Mask	Pc		2	\$ 1.00	26	\$ 52.00		\$ 52.00
,40	9.2	Thermo Flash-Infrared for temperature taking in & out training hall	Pc		1	\$ 60.00	1	\$ 60.00		\$ 60.00
,41	9.3	Batteries for thermoflash	Carton		1	\$20.00	1	\$ 20.00		\$ 20.00
,42	9.4	Hand sensitizer, 350ml bottle	bottle		1	\$10.00	10	\$ 100.00		\$ 100.00
,43	9.5	Paper towel	Carton		1	\$30.00	1	\$ 30.00		\$ 30.00
,44	9.6	Detergent/liquid soap	Carton		1	\$30.00	1	\$ 30.00		\$ 30.00
,45	9.7	Hand washing bucket with faucet (foot-press)	Pcs		1	\$200.00	1	\$ 200.00		\$ 200.00
,46	10	Subtotal						\$ 492.00		\$ 492.00
,47	10.1	Communication for Internet and Local Calls	L/s		1	\$200.00	1			\$ 200.00
,48		Subtotal								\$ 200.00

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CODE	Activity Description	TOTAL (USD)
,54	Meals	\$ 2,600.00

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,56	Lodging	\$ 2,850.00
,57	Local Transportation (Within Phebe)	\$ 130.00
,58	Per diem	\$ 1,250.00
,59	Transporation to and From Phebe	\$ 1,525.00
,60	Training hall	\$ 375.00
,61	Assorted stationaries and duplication	\$ 500.00
,62	Procure IPC supplies to ensure COVID-19 Prevention	\$ 492.00
,63	Communication for Internet and Local Calls	\$ 200.00
,64	Subtotal	\$ 9,922.00
,65	Contingency (5% of total budget)	\$ 496.10
,66	Grand Total	\$ 10,418.10